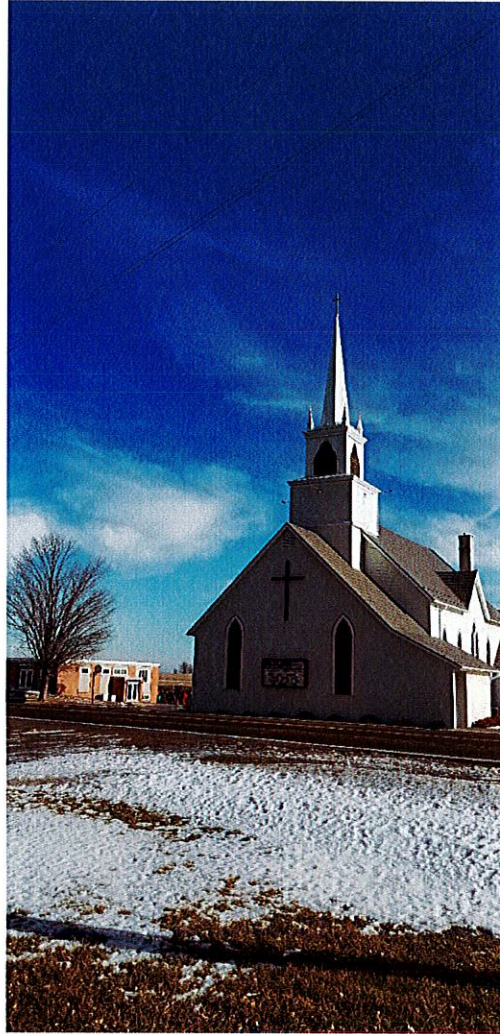


# 2021 Annual Report



St. John's  
Ev. Lutheran Church  
Goodhue, MN

Just as each of us has one body with many members, and these members do not all have the same function, so in Christ we who are many form one body, and each member belongs to all the others" (Romans 12:4-5)

**In Christ Jesus we were set apart to belong to God.** No longer a part of this world we have been made sons and daughters through Christ and called into a royal priesthood. In the same way, we belong to the body of Christ which is the church. Although the sum total makes up many members we are joined together in such a way that makes us one body. **We belong to each other** in unity and service to bring the operation of God's kingdom in this world.

Each one of us has been given a special gifting and called to a specific purpose. But on our own we will not accomplish much. Joining together with other believers and utilizing their gifting is what brings meaning and fullness to the body of Christ.

A great example of this is our physical bodies. It has many organs and parts but each part cannot exist on its own. Being a part of the body is what enables the various parts to operate within their function. A heart pumps blood throughout the body, the brain processes, thinks and gives instruction, the skeletal system supports the entire operation and our muscles are what enable us to move about. They all work together to create a living human being capable of amazing things. When there is a problem in any of these parts, then it affects the entire system and as a result the whole body suffers.

The same is true within the body of Christ. We all have different functions, gifting and strengths, but they complement other parts of the body. When operating as God designed us, we are blessing the entire body. When we don't operate the way we were designed, then the body suffers. We are mutually dependent on one another and the makeup of the whole body far outweighs the sum of the individual parts.

Each one of us should consider this and operate as God has called us. There are many parts to the body of Christ and many roles. Not all are teachers, not all are pastors but all have a place. The fact that some roles are not visible within the body of Christ does not mean they are less important. Actually the opposite is true, these gifts are absolutely necessary to the body and hold special honor by God. *"While our presentable parts need no special treatment. But God has combined the members of the body and has given greater honor to the parts that lacked it, so that there should be no division in the body, but that its parts should have equal concern for each other. If one part suffers, every part suffers with it; if one part is honored, every part rejoices with it. Now you are the body of Christ, and each one of you is a part of it" (1 Corinthians 12:24-27).*

Each part is necessary and each part blesses the body of Christ. We are called to belong to each other.

Today may you understand how you have blessed the body by being called and set apart for a specific use in 2021. By faith may you continue to operate in that calling in 2022.

I look forward to serving with you in 2022!!

In Christ,

Pastor Robbert



## **2022 St. John's Church Council & Church Officers**

(Council meets on the 2<sup>nd</sup> Tuesday of each month.)

		<u>Cell #</u>	<u>Other #</u>
<b><u>PASTOR:</u></b>	Robbin Robbert	907-315-3851	
<b><u>PRINCIPAL:</u></b>	Albert Karnopp	507-721-8400	651-923-4774 (H)
	Email: stjohngoodhue@gmail.com		
<b><u>ELDERS:</u></b>	Jesse Luhman (2022)	651-923-4619(H)	651-764-2297(W)
	Scott Hinsch (2023)	651-380-6473(C)	
	Kenneth Schrimpf (2024)	651-764-5184(C)	
<b><u>SECRETARY:</u></b>	Kenny Ryan	651-380-2216	651-923-4856 (H)
<b><u>TREASURER:</u></b>	Wayne Schilling (2017)	651-764-4867	651-388-7768 (H)
<b><u>BOARD OF EDUCATION</u></b>			
<b><u>CHAIRMAN:</u></b>	Jake Diercks (2022)	651-380-8162	
	Jonathon Voth (2023)	651-380-6102	
	Cameron Peterson (2024)	651-380-5737	
<b><u>FINANCE BOARD:</u></b>			
<b><u>HEAD:</u></b>	Adam Callstrom (2018)	651-764-4885	651-258-4052
<b><u>HEAD:</u></b>			
(The council consists of the Elders, Treasurer, Secretary, Board of Education, Pastor, Principal, and the 2 Heads of the Finance Board.)			
<b><u>HEAD USHERS:</u></b>	Justin Hinrichs		
<b><u>CEMETERY BOARD:</u></b>	Kevin Voth (2023), Chad Hinsch (2023), Gary Diercks (2021), Steve Matthees (2022), Curtis Strusz (2022)		
<b><u>ENDOWMENT COMMITTEE:</u></b>			
	Roy Buck, Chairman	612-816-6599	
	John Augustine, Secretary	651-764-4889	
	John Diercks, Treasurer	651-380-8125	
<b><u>WATER QUALITY:</u></b>	Jesse Luhman	651-764-2297	

## A. Official Acts

- a. Baptisms – Harper Holte      Serenity and Braxton Dahling  
                         Charlotte and Callen Lexvold      Colton Luhman  
                         Henry Ryan
- b. Confirmations
  - i. Youth – Avy Agenten      Taylor Betcher      Lillian Luhman  
                         Ciara Callstrom      Kaelynn Ryan
  - ii. Adult
- c. Marriages –
- d. Funerals -- Kenneth Strusz      January 2, 2021  
                         Selma (Sammy) Albers      January 7, 2021  
                         Melroy Buck      July 30, 2021

## B. Visitation

- a. Shut-ins –
- b. Home –
- c. Hospital –
- d. Private Communion –

*Note: If you or your loved one would benefit from a visit, PLEASE LET PASTOR KNOW! If you know someone who has spiritual needs but doesn't have a pastor ministering to them regularly, PLEASE LET PASTOR KNOW! He always has time for those kinds of visits!*

## C. Various Activities of Your Pastor

## **St. John's Average Sunday Church Attendance**

Year	2013	2014	2015	2016	2017	2018	2019	2020	2021
Count	163	153	129	151	161	159	113	80	91

(\*Some Sundays were missing numbers during the years.)

### **Average Sunday Attendance By Month**

(\* means attendance missing from at least one Sunday that month and not included in the average.)

January – 72	April – 106	July – 73	October – 107
February – 70	May – 78	August – 65	November – 130
March – 95	June – 101	September – 100	December – 96

### **Special Services**

Lenten Services: AM N/A PM 33\*  
Good Friday: 50 Palm Sunday: 92 Easter: 182  
Volksfest: N/A VBS: N/A  
Thanksgiving: 76 Sunday School Christmas Service: 102  
St. John's School Christmas Service: 160  
Christmas Eve (4pm): 196 Christmas Day (Saturday): 63

### **Bible Class Attendance**

January-October - Vacancy  
November-December - Break

**Average Communicants per Month:** 42

## **St. John's Membership Changes for 2021**

### **Baptisms**

Harper Anne Holte	June 12, 2021	Officiated by Pastor Engel
Serenity Lily Dahling	July 17, 2021	Officiated by Pastor Engel
Braxton Marley Dahling	July 17, 2021	Officiated by Pastor Engel
Charlotte Naomi Lexvold	July 17, 2021	Officiated by Pastor Engel
Callen Joshua Lexvold	July 17, 2021	Officiated by Pastor Engel
Henry Ephraim Daniel Ryan	July 22, 2021	Officiated by Pastor Engel
Colton Jon Luhman	August 15, 2021	Officiated by Pastor Engel

### **Confirmation**

Avy Agenten	April 25, 2021	by Pastor Engel
Taylor Betcher	April 25, 2021	by Pastor Engel
Lillian Luhman	April 25, 2021	by Pastor Engel
Ciara Callstrom	April 25, 2021	by Pastor Engel
Kaelyn Ryan	April 25, 2021	by Pastor Engel

### **Adult Confirmations**

### **Profession of Faith**

### **Marriages**

### **Deaths/Funerals**

<b><u>Deaths/Funerals</u></b>	<b><u>Death Date</u></b>	<b><u>Funeral</u></b>	
Kenneth Strusz	January 2, 2021	January 8, 2021	Officiated by Pastor Engel
Selma Albers	January 7, 2021	January 11, 2021	Officiated by Pastor Engel
Melroy Buck	July 30, 2021	August 6, 2021	Officiated by Pastor Engel

### **Action by Member Request (IN)**

Pastor Robbin & Jessica Robbert and Christopher, Chloe & Emma Robbert

### **Action by Member Request (OUT)**

Robbi Ebner Family to St. Luke's  
Brittney Zorn & Jaylen to St. Luke's

### **Shut-ins**

Marjorie (Marge) Dahling	Marcia Matthees
Lyle Lexvold	Ruth Luhman
Janice & Steve Nibbe	

Families are encouraged to contact Pastor if they want to arrange pastoral visits for their loved one, or if their loved one may require care at certain times of the year and not others. He always has time for this kind of pastoring!

## **CRADLE ROLL**

2021 was a bumper year for babies. We now have 20 babies on the cradle roll.

These are children under 5 years old.

The number of those over 80 years old has decreased this last year. There are now only 9 people who receive birthday cards and other special occasion cards.

Submitted by B.J. Smith

### **St. John's College Students**

Megan Ringeisen	Chase Hinsch	
Jada Voth	Seth Hinsch	Dawson Evenson
Justin Thomforde	Cassandra Hinsch	Alexis Callstrom
Christopher Robbert	Chloe Robbert	

It's always nice to see our college kids in the summer and at breaks. May their faith guide them and their love of our lord shine through them as they make this world a brighter place.

Peggy Hinsch and Shelly Ringeisen keep track of our college students. Some pictures are posted in the entry way of church.

# **St. John's Faculty and Staff**

**Pastor:** Robbin Robbert

**Principal:** Albert Karnopp, Principal, Grades 5-8 (16 Students), Athletic Director,  
ECE Director

**Teachers:** Sue Zabel, Grades 3-4 (12 Students)

Sandy Karnopp, Grades K-2 (11 Students)

Jessie Holst, Preschool Teacher (8)

**Church/School Secretary:** Jessie Holst

**School Custodian:** Larry & Brenda Holst

**Hot Lunch Coordinator:** Michelle Benrud

**Board of Education Chairman:** Jake Diercks

**CEA President:** Jesse Luhman



## St. John's Lutheran School Annual Report to the Congregation 2021

Jesus Lives! God is Awesome! Psalm 77:14 (EHV) **"You are the God who performs a wonderful deed. You made known your power among the peoples."**

St. John's Lutheran School exists:

1. To guide the children in the knowledge of God's Word for life and for eternity.
2. To help children become more productive members of Christ's Holy Church.
3. To mold children into Christ-centered, productive citizens.

Our omnipotent, omniscient, and omnipresent God has blessed St. John's Lutheran School. He provides faithful servants for his kingdom (**Revelation 2:10b**). He provides divine support to his faithful servants (**Hebrews 13:5**). He provides angels to protect His precious lambs from the dangers of this world (**Psalm 91:11**). With these blessings, we can move forward into 2021 with confidence our God is with us.

The 2021-2022 school theme emphasizes a God who is in control. Through 2021, St. John's Lutheran school operated under the challenges of a pandemic. Desk "bubbles", masking, washing, sanitizing, distancing were all in the front of our thoughts. Restrictions were eased, but the sickness was still there. Fear is still real. Parents continued to be diligent with watching and caring for their children and the people who serve them. God still provided a Christian education to the students. God's Word was never stopped or even slowed.

In the Fall of 2021, St. John's once again opened their doors to 39 kindergartens through eighth grade. God also gave the school 7 pre-school students the opportunity to be served with the Gospel message. St. John's graduated 1 eighth-grader last year. In Fall, St. John's gained 3 new families to serve with the Word. What a blessing! James 4:10 (EHV) says **"Humble yourselves in the sight of the Lord, and he will lift you up."** God is Awesome!

St. John's teaching staff remains intact. Ms. Jessie Holst teaches preschool, Mrs. Sandy Karnopp teaches Kindergarten through second grade, Mrs. Susan Zabel teaches grades three and four, and Mr. Albert Karnopp teaches grades five through eight. Mrs. Jess Robbert has been helping out with remedial needs, study skills, and some classroom subbing. Mrs. Jonas has also helped in the Fall. We have been blessed again with lunch runners braving the elements bring a hot lunch every day. God is Awesome!

God's blessings still have impacted our school at St. John's. Extracurricular activities are slowly making their way back into our school schedule. We gathered for academic activities as well. We still gather around the Word of God in school. Let's continue to focus on God's promises found in Jeremiah 29:11 (EHV) - **"For I know the plans I have for you, declares the Lord, plans to give you peace, not disaster, plans to**

**give you hope and a future.”** May God grant St. John’s Lutheran School the continued blessings he has promised.

In His Service,

Mr. Albert Karnopp, Principal

### **St. John’s CEA – Christian Education Association**

The St. John’s CEA group consists of anyone who has an interest in the Christian education of our children. We encourage, equip and empower the children according to Biblical principles.

Due to restrictions related to the coronavirus pandemic, many events were cancelled at this start of the 2021 calendar year. Fortunately, the school was able to continue to hold in-person learning. Items were purchased through the CEA funds at the teacher’s request to help with distance learning if/when needed. A short basketball season was held with practices at St. Peter’s in Belevidere and a couple scrimmages. An school open house with preschool and kindergarten round up was held in April with a great turn out noted. Family fun nights were planned throughout the summer and led into the fall and winter with typically one event a month. Most school events resumed at the start of the 2021-2022 school year. St. John’s hosted a volleyball tournament in September, a Reformation Party during the school day in October, and a Tea Party in November.

Currently in our 16<sup>th</sup> year of serving hot lunch for the St John’s children. Our volunteers have been a great part of keeping this going. Thank you to all of you for your dedication to help out, especially Michelle Benrud for coordinating.

Respectfully submitted, Christian Education Association officers:

2021-2022 Officers

President: Jesse Luhman

Vice President: Kenny Ryan

Treasurer: Bonnie Diercks

Secretary: Jillian Ryan



## **Sunday School 2021**

Throughout the spring and fall, Sunday School students have met for an hour following the church service. The small groups have used the Christ Light curriculum, focusing on a new Bible story every week. The children had a Christmas program with a bell theme during a December church service.

Submitted by Ashley Agenten – Sunday School Superintendent

## **Family Vacation Bible School 2021**

It was decided this year that our local WELS churches (St. John's, Grace, and St. Peter's) would have a joint Family Vacation Bible School held during the evenings of June 21- June 25.

First, a light supper was provided at 5:30. Next, everyone gathered in church for a devotion and singing, all pertaining to the theme **Soaring High! "He will lift you up." James 4:10**. Then, preschool-5<sup>th</sup> graders created a craft and completed a bible story activity. During this time, 6-8<sup>th</sup> graders participated in their own bible activity, then served as helpers to the younger kids. Every day, either Pastor Weigand or Pastor Engel taught an adult bible class for an hour and closed each night with devotion and song. Childcare was provided so that parents could focus on the adult class. Number wise, we were blessed with 23 volunteers, 41 preK-5<sup>th</sup> graders, 17 6-8<sup>th</sup> graders, 18 adults, and 7 in childcare.

A handmade hot air balloon served as a collection box for the food shelf. At the end of the week, Friday, the schedule was adjusted to have a potluck supper later with the option of staying longer for outside play, fellowship, and campfire. Lastly, on Sunday the 27<sup>th</sup>, everyone was invited to worship at the outdoor church service at St. John's.

Respectfully,

FVBS Coordinators

## **FAMILY FUN NIGHTS**

Family Fun Nights were held twice monthly from June through the end of September. Most were held at St. John's with two being held at St. Peter's. The Family Fun Nights usually consist of a game or activity, supper and devotion with plenty of time for fellowship afterward. Attendance was usually around forty or fifty people regardless of location, with members of the three area WELS congregations represented as well as non-member families within the St. John's School family attending. There are plans to schedule monthly activities for the winter months and to resume the summer schedule in June.

Submitted by Ben Raasch

## **Easter for Kids and Christmas for Kids 2021**

On April 3<sup>rd</sup>, 2021 from 9:30 to 10:30am there was a drive up to get a bag of goodies and crafts. Shelley Poncelet put together bags for the kids and dressed up in a bunny costume. Helpers were Amy Gadiant, Emily, Lillian, Gus, Elsie, and Clara Raasch. We had a long cane and hung a basket at the end of it and as people drove up we gave them a bag to grab out of the basket for no contact to avoid covid and we all wore a mask. We made 92 bags and some also came from St. John's.

Christmas for Kids was canceled due to weather.

Submitted by Shelley Poncelet

## **Youth Group 2021**

Due to the Covid virus, youth group has not met in 2021 or had any activities.

At this time our balance in the youth group check book is \$1,560.78 and the balance in savings is \$582.89.

Youth Leader are:

St. John's – Chad and Lydia Hinsch

Travis and Shannon Betcher

St. Peter's – Jeff and Heidi Miller

Grace – Dan and Rose Voight

Shelley Poncelet



**To God be the Glory!** The following committees are some of the ways you can serve in church and school. Thank you for serving!

**\*\*Chairs/Co-chairs of Church Functions:**

**2022 Deb Gnotke**

<b>Title of Committee</b>	<b>Duties</b>	<b>Member</b>
Advent Decorating	Decorate and disassemble for Advent and Christmas.	Elders Volunteer
Acolyte Coordinator	Schedules and contacts church acolyte	Marie Strusz
Altar committee	Change altar clothes and banners as church seasons change, make repairs and clean as needed.	Phyllis Diercks & Deb Gnotke
Card Committee	Purchase/sell cards; profits used for some church supplies.	Shirley Voth
Christmas gifts for teachers/pastor	Purchase thank-you gifts for our called workers at Christmas. Bill submitted to church treasurer.	Elders
College students' picture board	Posts pictures/info of college students on picture board in church entry.	Peggy Hinsch & Shelly Ringeisen
Cradle Roll	Update cradle roll in entry of church when a new baby.	BJ Smith
Group Coordinator	Coordinates groups for church functions such as cleaning, conferences, new members coffee and etc.	Deb Gnotke
Flower Committee	<ol style="list-style-type: none"> <li>1) Palm Sunday – order &amp; place palms in alter vases (bill to church treas.)</li> <li>2) Easter Sunday – coordinate Easter “cross” (ordering/placing lilies)</li> <li>3) Confirmation – inform 8<sup>th</sup> grade parents they are responsible to order and pay</li> <li>4) High School Graduation – if they want alter flowers, it is parent responsibility</li> <li>5) Advent – order/place 2 poinsettias on the altar. Coordinate advent cross.</li> <li>6) Baptisms – order rose for the altar (bill church treas.)</li> </ol>	Linda Breuer

Funeral Committee	Coordinate funeral lunch with family for both church visitation (if desired) & funeral	Deb Gnotke** Shirley Voth
Greeter Coordinator	Arranges for members to be greeters for Sunday and special services. Provides list to church secretary.	Dorothy Buck
Head Ushers	Organize ushering teams	Justin Hinrichs
Jesus Cares Ministries	Offering Christian service to special needs individuals.	Area Pastors
LWMS Contact	Pastor provides LWMS information as bulletin insert.	
Memorial book	Updates memorial book; members need to provide information as memorials are given. Keep list of needs or ideas for church and school if family ask.	Dave & Deb Gnotke
Scrip	Ordering	Brenda Luhman
Purchasing Committee	Purchase supplies for church (kitchen/cleaning needs	Shirley Voth & BJ Smith
Sunshine Lady	Sends birthday & other miscellaneous cards to members who are over 80 years old.	BJ Smith
Thanksgiving Decorating	Decorate church for Thanksgiving.	Michaela Gadiant
Visiting Committee	Visit new members, members who have been ill, shut ins and new babies. Sends cards if unable to visit.	Steve Matthees
Wise Penny Board	Oversees the operation of the Wise Penny Store in Red Wing.	Shirley Voth Pastor
Youth Committee	Assists Pastor in coordinating youth functions/activities.	Chad & Lydia Hinsch

## **SERVE THE LORD WITH GLADNESS**

### **2021 Group Review**

**Philippians 4:13 I can do all things through him who strengthens me**

**2021 Church Groups review**

**Our groups didn't have much activity first part of the year due to covid.**

**Group #2 - June 13 Retirement coffee for Marilyn Jonas from the teaching ministry. Beverages, sweet breads and cake were served. The school children made the table decorations for Mrs. Jonas. Marilyn had officially retired in spring of 2020, but due to the covid pandemic, we weren't able to celebrate at that time.**

**Group #3 - October 3 served beverages and sweet breads for Pastor Engels 25 yrs. in the ministry.**

**Group #4 - October 17 served beverages and sweets in appreciation of Pastor Engel and Pastor Sternberg filling our vacancy in 2020 -2021**

**Group #5 - October 31 Installation service 3pm for Pastor Robbin Robberts. Dinner was served starting at noon. Scalloped potatoes, buns, fresh and vegetable salads, desserts and beverages.**

**Immediately following the service coffee, bars and cake were served to guests.**

**Various members/groups served supper before the Advent services in December.**

**Your service and help in a group doesn't go unappreciated. We are thankful for each and every one who reached out to help in many, many ways throughout the year. Your willingness to help is awesome.**

**"May we continue to serve the Lord with Gladness"**

**Deb Gnotke, Group coordinator**

**Groups FYI**

**The church groups were started many years ago to assist with cleaning, serving for funerals and serving for other church activities. When you reach the age of 70, your name comes off the list unless you volunteer to stay on.**

**LWMS We had door collection 2 Sundays in the fall.**



## **2022 Church Groups**

### **Group 1**

Heather & Dan Evenson  
Ed & Meg Stumpf  
Brandon & Christina Lexvold  
Cammy Kohutko  
Wayne & Marilyn Schilling  
Billy Diercks  
Steve Dankers

### **Group 2**

Rob & Shelly Ringeisen  
Bonnie & Jacob Diercks  
Nicole Betcher  
Molly Matthees  
Lee & Stacey Strusz  
Kory & Emmie Bolin  
Dan Nibbe

### **Group 3**

Dorothy Lodermeier  
Dave & Carrie Peterson  
Ron Kahl  
Steve Possehl & Katie Possehl  
Travis & Brenda Luhman  
Derek Katie Weckerling  
Gary & Phyllis Diercks

### **Group 4**

Jon & Missy Jablonski  
Alex Stehr  
Trevor & Karla Ryan  
Ken Ryan  
Jesse & Lori Luhman  
Travis & Shannon Betcher

### **Group 5**

Ron & Liz Peters  
Ashley & Dan Agenten  
Jeremy & Sarah Schrimpf  
Kevin Voth  
Craig & Karla Breuer  
Michaela & Wyatt Gadiant

\*\*First name is chairperson and responsible to contact group members for events they are to work at. You can switch with someone from another group if it doesn't work this time.  
Thanks Deb Gnotke 651 764 5587

### **Group 6**

Anna & Lincoln Mehrkens  
Landon Voth  
Jessie Fitzgerald  
Jason Fitzgerald  
Kenny J and Jill Ryan  
Joy & David Miller  
Adam & Shannon Callstrom

### **Group 7**

Jon & Tiffany Voth  
Roxanne Lodermeier  
Mike & Robin Dahling  
Todd & Abigail Brinkman  
David & Jill Voth  
Kevin & Bonnie Luhman

### **Group 8**

Mike & Ann Hinsch  
Tim, Justin & Haley Hinrichs  
Ken & Kristen Schrimpf  
Dennis Diercks  
Travis & Amy Thomforde  
Jon Luhman  
Jared Luhman

### **Group 9**

Chad & Lydia Hinsch  
Jerod & Tammy Thomforde  
Dale Reese  
Howie Strusz  
Hilbert Strusz  
Albert & Sandy Karnopp  
Donald & Cheryl Darcy  
Merribeth & Cameron Peterson

### **Group 10**

Duane & Chris Matthees  
Paul Voth  
Michelle Holm  
Darren Vieths  
Scott & Peggy Hinsch  
Josh & Becca Lexvold  
Melissa & Shane Matthees



# USHER LIST 2022

## **Group 1**

Rob Ringeisen  
Dan Agenten  
Tim Hinrichs  
Brandon Lexvold  
Justin Thomforde  
Jerrod Thomforde  
Shane Matthees  
Kory Bolin  
Josh Bolin  
Todd Brinkman  
Justin Hinrichs

## **Group 2**

Lee Strusz  
Chad Hinsch  
Kenny Ryan Jr.  
Trevor Ryan  
Jon Voth  
Travis Betcher  
Adam Callstrom  
Lincoln Mehrkens  
Jake Callstrom  
Derek Weckerling  
Bradyn Hinsch

## **Group 3**

Dennis Diercks  
Jon Jablonski  
Craig Breuer  
Wyatt Gadiant  
Zachary Luhman  
Billy Diercks  
Steve Possehl  
Carson Morken

## **Group 4**

Scott Hinsch (Elder)  
Travis Thomforde  
Jon Luhman  
Alex Stehr  
Chase Hinsch  
Seth Hinsch  
Josh Lexvold  
Andrew Stumpf  
Ben Stumpf  
Cameron Peterson

## **Group 5**

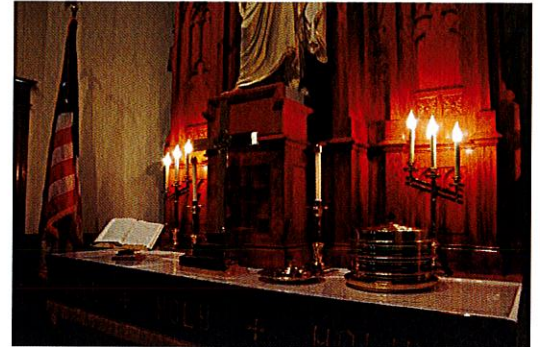
Jeremy Schrimpf  
Brett Schrimpf  
Dave Miller  
Mitchell Schrimpf  
Dan Evenson  
Dawson Evenson  
Derick Evenson

## **Group 6**

Jesse Luhman (Elder)  
Troy Hokanson  
Gavin Hokanson  
Kyler Hokanson  
Mason Voth  
Dave Voth  
Kyle Voth  
Ryan Voth  
Dave Peterson  
Jake Peterson  
Darren Vieths  
Mike Hinsch  
Jacob Diercks  
Ken Schrimpf (Elder)  
Wayne Schilling

## January 2022 – January 2023 Acolyte Schedule

<u>January</u>	9 & 23 Emilee Majerus
<u>February</u>	13 & 27 Libby Thomforde
<u>March</u>	10 & 27 Natalie Thomforde
<u>April</u>	10 Hayden Holm 24 Gustaf Raasch
<u>May</u>	8 Max Lexvold 22 Elliot Voth
<u>June</u>	12 Cam Agenten 26 Elijah Sievers
<u>July</u>	10 Lillian Raasch 24 Carleen Weckerling
<u>August</u>	14 Isabelle Schlichting 28 Samuel Lange
<u>September</u>	11 Wesley Ryan 25 Daniella Dahling
<u>October</u>	9 Bree Holm 23 Dwayne Evenson
<u>November</u>	11 James Lexvold 27 Elsie Majerus
<u>December</u>	11 Charlotte Voth 25 Jay Ryan
<u>2023</u>	
<u>January</u>	8 Lillian Raasch 22 Elliot Voth



## **St. John's Endowment and Trust**

### **Endowment Report**

Fund A Church Operation	First Farmers & Merchants Bank	\$ 13,500
Fund B St. John's Ed. program		\$ 0
Fund C WELS College Worker Training	First Farmers & Merchants Bank CD	\$ 24,451
Fund D WELS El./Sec. School Assistance	Edward Jones Educational Fund	\$ 22,233
Fund E WELS New Building Construction		\$ 0
Fund F Bdg./Property Improvements	Edward Jones	\$615,236
	WELS Investment Fund	<u>\$ 71,847</u>
		\$687,083
Fund G Synod Mission Endowment Fund	First Farmers & Merchants Bank CD	\$ 9,000
Fund H Undesignated Memorials		\$ 0

### **Endowment Checking Account First Farmers & Merchants Bank**

Checking Account Balance	1/1/21	\$ 5,582
Total CD Interest Deposited	2021	\$ 57
Edward Jones	2021	\$ 23,200

### **Paid Out in 2021**

Tuition Assistance St. John's School		\$ 3,288
Safety Deposit Box		\$ 8
Interest to Missions		\$ 27
Checking Account Balance	1/1/22	\$25, 517

**Submitted by Paul Betcher – Endowment Treasurer**

## St. John's Cemetery Report 2021

### **Beginning balance 1-1-2021**

Ag Partners account balance	\$ 30,127.12
Checking account	\$ 877.90
<b>TOTAL BEGINNING BALANCES</b>	<b>\$ 31,005.02</b>

### **2021 Receipts to Checking Account**

Wilbert Matthees memorial	\$ 300.00
Grave opening & closing – Selma Albers	\$ 500.00
Joan Hinsch memorial	\$ 10.00
2020 land rent Jesse Luhman	\$ 787.50
Grave opening & closing – Melroy Buck	\$ 500.00
C.R.P. payment for 2020 1.8 acres	\$ 348.00
Gift anonymous	\$ 3,725.00
2021 land rent payment Jesse Luhman	\$ 787.50
Gift	\$ 112.50
Wilbert Matthees estate	\$ 44,448.62
<b>Total Receipts</b>	<b>\$ 51,519.12</b>

### **2021 Disbursements from Checking Account**

Cemetery lawn spraying	\$ 449.95
Larry Holst lawn mowing (2021)	\$ 1,900.00
<b>Total Disbursements</b>	<b>\$ 2,349.95</b>

**Checking Account Balance 12-31-2021** **\$ 50,047.07**

<b>Ag Partners Balance 1-1-2021</b>	<b>\$ 30,127.12</b>
<b>2021 Ag Interest Received AG Partners</b>	<b>\$ 378.75</b>
<b>Ag Partners account balance 12-31-2021</b>	<b>\$ 30,505.87</b>

<b>W.E.L.'s Investment Fund 1-1-2021</b>	<b>\$ 165,076.27</b>
<b>Gain on W.E.L.'S investments</b>	<b>\$ 13,640.57</b>
<b>W.E.L.'S INVEST FUND 12-31-2021</b>	<b>\$ 178,716.84</b>

**ALL ACCOUNTS ENDING BALANCE** **\$ 259,269.78**

### **CEMETERY BOARD 2021 (terms expires)**

Kevin Voth (2023) Sexton	Gary Diercks (2021) Vice President
Steve Matthees (2022) President	Curtis Strusz (2022) Secretary/Treasurer
Chad Hinsch (2023)	

Submitted by Curtis Strusz – Sec/Treas.



## ST JOHN'S LUTHERAN CHURCH &amp; SCHOOL

## Profit &amp; Loss

01/12/22

Cash Basis

October through December 2021

	Oct - Dec 21	Jan - Dec 21
Ordinary Income/Expense		
Income		
41050 • EasyTithe ONLINE DONATIONS	9,200.00	34,840.00
41100 • CURRENT ENVELOPE INCOME	65,100.43	197,290.85
41150 • LOOSE PLATE INCOME	8,353.31	20,093.27
41200 • SCHOOL ENVELOPE INCOME	5,275.00	10,725.00
41300 • SYNOD ENVELOPE INCOME	-4,465.00	0.00
41350 • QCD - IRA CONTRIBUTIONS	6,669.00	12,669.00
41430 • DOOR COLLECTION INCOME	0.00	0.00
41500 • MISC./SPECIAL COLLECTION INCOME	0.00	21.00
41600 • MEMORIAL INCOME		
41610 • CHURCH MEMORIAL INCOME	-1,085.00	225.00
41620 • SCHOOL MEMORIAL INCOME	1,625.00	2,055.00
41600 • MEMORIAL INCOME - Other	0.00	7,740.31
Total 41600 • MEMORIAL INCOME	540.00	10,020.31
41700 • GIFTS AND DONATIONS	0.00	5,701.53
41710 • THRIVANT INCOME (AAL)	7.00	1,075.00
41720 • WISE PENNY GIFT INCOME	2,500.00	4,500.00
41730 • TUITION	7,655.50	41,988.00
41800 • REIMBURSEMENT GRACE INCOME	4,550.00	4,550.00
41810 • REIMBURSEMENT SCHOOL INCOME	133.00	29,122.30
41820 • REIMBURSEMENT CHURCH INCOME	0.00	75.00
Total Income	105,518.24	372,671.26
Gross Profit	105,518.24	372,671.26
Expense		
51000 • PASTOR'S SALARY	12,872.06	37,218.50
51005 • PRINCIPAL SALARY	11,240.28	44,961.12
51010 • TEACHER SALARY	19,947.12	80,384.09
51017 • PRE SCHOOL ASSISTANT	3,173.49	11,754.04
51020 • CHURCH SECRETARY SALARY	3,166.48	10,044.58
51025 • ORGANIST SALARY	960.00	2,640.00
51030 • SCHOOL JANITOR SALARY	2,463.18	7,692.39
51032 • CHURCH JANITOR	605.70	2,668.45
51035 • SUB PASTORS/ GUEST SPEAKERS	450.00	3,450.00
51040 • SUB TEACHERS / HELPERS	994.50	3,685.50
51050 • FICA / ST JOHN'S SHARE	3,404.31	14,059.19
51060 • UNEMPLOYMENT TAX EXPENSE	0.00	0.00
51090 • LONG TERM SUB TEACHER	0.00	12,150.00
51107 • PASTORS HEALTH SAVINGS ACCT	500.00	500.00
51115 • PASTORS MILEAGE	917.84	917.84
51130 • PARSONAGE UTILITIES	4,620.11	4,620.11
51200 • TEACHERS CONFERENCE/EDUCATION	0.00	192.07
51205 • TEACHER MEDICAL/HEALTH INS	8,613.00	34,452.00
51210 • HOUSING ALLOWANCE	4,700.00	10,550.00
51216 • TEACHERS PENSION	3,396.00	13,584.00
51230 • TEACHERAGE UTILITIES	1,081.43	4,049.39
51305 • CONSUMABLE TEXTS & WORKBOOKS	0.00	3,011.40
51306 • MATERIALS & SUPPLIES COSTS	1,125.16	3,180.25
51307 • NEW TEXTBOOKS	86.04	245.96
51309 • SCHOOL PROPERTY TAX EXPENSE	1,279.00	2,558.00
51311 • WORKERS COMP INSURANCE	0.00	2,085.00
51315 • UPKEEP & MAINTENANCE	384.14	5,925.22
51320 • OFFICE EXPENSE	909.98	6,505.45
51323 • EASYTITHE EXPENSES	336.20	1,246.23
51325 • TELEPHONE EXPENSE	705.14	2,818.78
51330 • UTILITIES EXPENSES	919.86	3,152.31
51338 • MISC. SCHOOL	1,730.06	5,638.95
51340 • COMPUTER EXPENSE	0.00	730.39
51400 • CHAPEL OF THE AIR EXPENSE	200.00	200.00
51415 • JESUS CARES EXPENSE	500.00	500.00
51420 • THE LUTHERAN HOME EXPENSE	200.00	200.00
51430 • DOOR COL./SPECIFIC PURPOSE EXP	0.00	0.00
51445 • LIMA EXPENSE	750.00	750.00
51450 • MEMORIAL EXPENSE	6,431.80	15,335.38

## ST JOHN'S LUTHERAN CHURCH &amp; SCHOOL

## Profit &amp; Loss

01/12/22

Cash Basis

October through December 2021

	Oct - Dec 21	Jan - Dec 21
51509 · CHURCH PROPERTY TAX EXPENSE	136.00	272.00
51510 · PROPERTY INSURANCE - CHURCH	1,615.00	6,685.00
51513 · FURNISHINGS & EQUIPMENT	0.00	1,314.00
51514 · TEACHERAGE EXPENSE	0.00	538.25
51515 · GENERAL UPKEEP & MAINTEN ANCE	0.00	10,652.37
51525 · MUSIC & CHOIR EXPENSE	603.65	603.65
51530 · CHURCH UTILITIES	2,083.28	11,345.93
51531 · ADVERTISEMENTS	0.00	147.00
51533 · SYNOD PLEDGE PAID	0.00	10,000.00
51535 · PUBLICATIONS	946.68	3,307.29
51538 · MISC. CHURCH EXPENSE	1,248.03	1,417.52
51540 · GROUDS CARE (LAWN,SNOW,ETC)	945.00	2,980.00
Total Expense	106,240.52	402,919.60
Net Ordinary Income	-722.28	-30,248.34
Other Income/Expense		
Other Income		
41000 · INTEREST ON CHECKING	17.74	92.19
Total Other Income	17.74	92.19
Other Expense		
51121 · PASTORS MOVING ALLOWANCE	0.00	10,000.00
Total Other Expense	0.00	10,000.00
Net Other Income	17.74	-9,907.81
Net Income	-704.54	-40,156.15



	2020 Budget	2021 Budget	2021 Actual	2022 Budget
41300 - SYNOD PLEDGE				
51000 · PASTOR'S SALARY	37,433.00	37,432.31	37,218.50	48,801.00
51010 · TEACHER/AIDE/SECY SALARY	195,637.00	131,600.00	147,143.83	160,206.47
51025 · ORGANIST SALARY	3,060.00	3,060.00	2,640.00	3,060.00
51030 · SCHOOL JANITOR SALARY	4,000.00	5,000.00	7,692.39	8,572.50
51032 - CHURCH JANITOR SALARY		3,000.00	2,668.45	2,973.75
51035 · SUB PASTORS/ GUEST SPEAKERS	1,500.00	4,000.00	3,450.00	1,500.00
51040 · SUB TEACHERS / HELPERS	1,170.00	10,000.00	15,835.50	5,000.00
51050 · FICA / ST JOHN'S SHARE	17,800.00	17,800.00	14,059.19	17,800.00
51100 · PASTORS CONFERENCE & EDUCATION	1,000.00	1,000.00		1,500.00
51105 - PASTORS MEDICAL/HEALTH INS	26,436.00	26,436.00		20,712.00
51115 · PASTORS MILEAGE	5,300.00	5,300.00	917.84	5,300.00
51116 - PASTORS PENSION	4,528.00	4,754.00	500.00	6,928.00
51120 - PASTORS HOUSING ALLOWANCE	14,400.00	14,400.00	2,750.00	13,200.00
51200 · TEACHERS CONFERENCE/EDUCATION	1,000.00	1,000.00	192.07	1,000.00
51205 · MEDICAL/HEALTH INS	42,468.00	34,452.00	34,452.00	34,452.00
51210 · HOUSING ALLOWANCE	11,700.00	11,700.00	7,800.00	7,800.00
51216 · PENSION	14,952.00	14,262.00	13,584.00	13,584.00
51230 · TEACHERAGE UTILITIES	4,600.00	4,600.00	4,049.39	4,600.00
51300 · CONFERENCE/IN-SERVICE COSTS	1,000.00	1,000.00		1,000.00
51305 · CONSUMABLE TEXTS & WORKBOOKS	2,500.00	4,000.00	3,257.36	3,500.00
51306 · MATERIALS & SUPPLIES COSTS	5,500.00	5,500.00	3,180.25	5,500.00
51309 · SCHOOL PROPERTY TAX EXPENSE	2,442.00	2,442.00	2,558.00	2,558.00
51311 · WORKERS COMP INSURANCE	2,350.00	2,350.00	2,085.00	2,500.00
51315 · UPKEEP & MAINTENANCE	3,000.00	3,000.00	5,925.22	6,000.00
51320 · OFFICE EXPENSE	6,000.00	6,000.00	6,505.45	6,500.00
51323 - EASYTITHE EXPENSES	460.00	1,460.00	1,246.23	1,460.00
51325 · TELEPHONE EXPENSE	3,100.00	3,100.00	2,818.78	3,100.00
51330 · UTILITIES EXPENSES	5,000.00	5,000.00	3,152.31	5,000.00
51338 · MISC. SCHOOL	3,600.00	5,300.00	5,638.95	5,300.00
51340 · COMPUTER EXPENSE	2,000.00	2,000.00	730.39	2,000.00
51400 · CHAPEL OF THE AIR EXPENSE	200.00	200.00	200.00	200.00
51415 · JESUS CARES EXPENSE	500.00	500.00	500.00	500.00
51420 · THE LUTHERAN HOME EXPENSE	200.00	200.00	200.00	200.00
51130 · PARSONAGE UTILITIES			4,620.11	
51445 · LIMA EXPENSE	750.00	750.00	750.00	750.00
51450 · MEMORIAL EXPENSE			15,335.38	
51502 · DEBT & LOAN INTEREST EXPENSE	500.00	500.00		
51509 · PROPERTY TAX EXPENSE	286.00	286.00	272.00	286.00
51510 · PROPERTY INSURANCE	7,000.00	7,000.00	6,685.00	7,000.00
51513 · FURNISHINGS & EQUIPMENT	500.00	500.00	1,314.00	1,000.00
51515 · GENERAL UPKEEP & MAINTENANCE	3,000.00	3,000.00	11,190.62	3,000.00
51525 · MUSIC & CHOIR EXPENSE	100.00	100.00	603.65	500.00
51530 · CHURCH UTILITIES	11,500.00	11,500.00	11,345.93	11,500.00
51531 · ADVERTISEMENTS	1,300.00	1,300.00	147.00	1,300.00
51533 - SYNOD PLEDGE PAID			10,000.00	
51535 · PUBLICATIONS	3,200.00	3,200.00	3,307.29	3,200.00
51538 · MISC. CHURCH EXPENSE	3,000.00	3,000.00	1,417.52	3,000.00
51540 · GROUNDS CARE (LAWN, SNOW, ETC)	2,600.00	2,600.00	2,980.00	3,000.00
	<b>458,572.00</b>	<b>405,584.31</b>	<b>402,919.60</b>	<b>436,843.72</b>